

PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

Woodrow Wilson Middle School 300 South Madre, Pasadena, CA 91107



Proposed Project List:

- Modernize main building, cafeteria, kitchen, and auditorium to current electrical, mechanical, lighting, technological, and interior finish standards. Replace outdated power outlets CATV and AV equipment in the auditorium
- ▶ Modernize existing restrooms
- ▶ Repair elevator at gymnasium and bring campus to current ADA standards
- Modernize gym locker rooms
- Replace restroom plumbing fixtures and interior and exterior drinking fountains with ADA compliant features
- ► Replace old electric panel boards with adequate branch breakers with increased capacity and lighting in auditorium and the main classroom building
- ► Separate domestic, fire and irrigation water meters
- Provide access to auditorium stage
- Modernize band room to include provision of acoustical wall treatment, better, secured storage for instruments, new switch board, state-of-the-art technology, and new interior finishes
- Replace old boiler system in the main classroom and gym
- Replace all galvanized steel water piping with copper

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of assessed — not market — property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually