



# PUSD FACILITIES PROJECT LIST

## Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

## Facts about PUSD School

### Facilities:

- Most campuses are 50 – 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

## Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

## Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

## Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of **assessed** – not market – property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

## Willard Elementary School 301 South Madre Street, Pasadena, CA 91107



## Proposed Project List:

- ▶ Improve external appearance of buildings, including repair or replacement of wood windows
- ▶ Provide new grass field for soccer, soft ball, etc. on north-west side of campus
- ▶ Modernize cafeteria/kitchen, and auditorium room to current electrical, mechanical, lighting, technological, and interior finish standards
- ▶ Demolish band building at north-west side of campus
- ▶ At the main building, add wall and floor data and power outlets; replace old electric panel boards with adequate branch breakers with increased capacity
- ▶ Add fire alarm devices in classrooms, offices and circulation spaces
- ▶ Separate domestic, fire and irrigation water meters

## Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually