



PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 – 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of **assessed** – not market – property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Washington Middle School 1505 N Marengo Avenue, Pasadena, CA 91103



Proposed Project List:

- ▶ Reconstruct entire gym with new current electrical, mechanical, lighting, acoustical, technological, and interior finish standards. Modernization will include structural upgrading
- ▶ Modernize auditorium. Include replacement of rigging system, curtain and electrical switch gear.
- ▶ Modernize and expand cafeteria. Include provision of new lunch shelter and teachers' lounge
- ▶ Modernize classroom building 'C'
- ▶ Repair clock, p.a., and bell systems
- ▶ Repair and/or replace security fencing where needed
- ▶ Provide new HVAC system for the auditorium, cafeteria, kitchen and gymnasium
- ▶ Replace old electric panel boards with adequate branch breakers with increased capacity
- ▶ Separate domestic, fire, and irrigation water meters
- ▶ Repair or replace fire alarm / bell system
- ▶ Replace floor mounted heaters in building 'A' classrooms with new floor or wall mounted units

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually