

PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

Washington Accelerated School

1520 N Raymond Avenue, Pasadena, CA 91103



Proposed Project List:

- Expand parking and include internal drop-off/pick-up loop
- Provide fencing around school and intrusion detectors campus-wide, coupled with upgraded exterior lighting
- ► Expand library and cafeteria to accommodate both elementary and middle campuses. Include modernization of kitchen and new lunch shelter
- ► Separate domestic, fire, and irrigation water meters
- Expand multi-purpose room or provide new building
- ▶ Replace sinks and counters with new ADA compliant fixtures where applicable
- Upgrade ADA access where needed
- Replace portable buildings with new permanent bldg. To include kindergarten classroom with toilets and playground space
- Replace wall-mounted ac units in buildings 'B' and 'D' with central HVAC system

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of assessed — not market — property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually