



PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 – 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of **assessed** – not market – property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

San Rafael Elementary School 1090 Nithsdale Road, Pasadena CA 91105



Proposed Project List:

- ▶ Modernize main classroom buildings. Provide central HVAC; upgrade current electrical, mechanical, technological, acoustical, and interior finish standards. Include removal of AC window units.
- ▶ Modernize cafeteria, kitchen, and multi-purpose room to current electrical, mechanical, lighting, technological, and interior finish standards
- ▶ Provide a new library - school converted a classroom into a library
- ▶ Remove original glued-on ceiling tile and replace with new acoustical ceiling system at all buildings except portables
- ▶ Upgrade entire site to abide by current ADA standards, including provision of signage system, elevators, lifts, ramps, hardware, and repaving where needed
- ▶ Replace restrooms and classrooms plumbing fixtures
- ▶ Relocate k classroom to have direct access to restrooms and playground
- ▶ Separate domestic/fire/irrigation meters

Ensure Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects