



# PUSD FACILITIES PROJECT LIST

## Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

## Facts about PUSD School Facilities:

- Most campuses are 50 – 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

## Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

## Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

## Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of **assessed** – not market – property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

## Roosevelt Elementary School 315 North Pasadena, Pasadena, CA 91103



## Proposed Project List:

- ▶ Provide new multi-purpose room, perhaps as an extension of expanded cafeteria. Provide lunch shelter as extension of new cafeteria
- ▶ School is 1/3 special ed. With many severely disabled students – need automatic door openers at various locations, especially at admin area
- ▶ Replace non-ADA compliant modular physical therapy building with new permanent building
- ▶ Relocate trash bin location from near k playground to new area adjacent to kitchen and accessible at Pasadena Ave
- ▶ Separate domestic/fire/irrigation meters
- ▶ Provide new shade structure
- ▶ Heating is done with 2 boilers but one is not working – provide a better heating system
- ▶ Upgrade fields for safety

## Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually