



PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 – 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of **assessed** – not market – property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Norma Coombs Alternative School 2600 Paloma Street, Pasadena, CA 91107



Proposed Project List:

- ▶ Provide new fire alarm devices as needed throughout the permanent campus building
- ▶ Make east side of campus ADA compliant
- ▶ Upgrade the EMS controls for the heating and cooling systems on campus
- ▶ Replace old electric panel boards and lighting at the cafeteria and auditorium with adequate branch breaker with increased capacity and new energy efficiency light fixtures
- ▶ New ramps and accessible paths to the school buildings in the lower playground
- ▶ Replace plumbing fixtures at restroom
- ▶ Replace existing chair lift at the exterior hallway
- ▶ Provide restroom to k building on north side of school
- ▶ Provide additional shade structure at playground area
- ▶ Replace exterior drinking fountains with accessible fixtures
- ▶ Replace controls for exterior lighting throughout campus
- ▶ Separate domestic/fire/irrigation meters
- ▶ Modernize the auditorium, including HVAC system
- ▶ Provide P.A. system throughout school

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually