

PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

John Muir High School 1905 N Lincoln Avenue, Pasadena CA 91103



Proposed Project List:

- Modernize kitchen, cafeterias and serving line areas with new HVAC and electrical systems, equipment and interior finishes, including new flooring and ceilings
- Modernize gymnasium complex, including coach offices, uniform storage rooms, locker rooms, basketball courts, pool and pool decks. Replace lighting and acoustic tile in basketball courts
- Modernize main administration/ classroom building and auditorium to include upgrading ADA requirements, interior lighting
- Replace old electric panels in buildings B, D, G, L and M with adequate branch breaker and increased capacity
- Abate hazardous material

- Provide shade structures where needed
- Provide ADA access path to athletic fields and facilities (including football field bleachers) exterior drinking fountains and accessible features at the pool and pool deck
- Install artificial surfaces in football track and field
- Separate domestic/fire/irrigation meters
- ▶ In building A, provide signal devices, power outlets, fire alarm devices and check operation of HVAC condensate lines. In buildings G and N, replace HVAC units
- Replace windows in building G and other interior and other exterior improvements

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of assessed — not market — property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually