

PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

McKinley K-8 School 325 South Oak Knoll, Pasadena CA 91101







Proposed Project List:

- Reconstruct entire gym building with current electrical, mechanical, lighting, acoustical, technological, and interior finish standards and make it available to school.
 Remove building E and relocate functions to refurbished gym building
- Consolidate Kindergarten classrooms in one area with building extension with its own K restrooms
- Modernize main and classroom buildings 'A', 'B' and 'C' to current electrical, mechanical, technological, acoustical, and interior finish standards
- Add new HVAC system in main and classroom buildings 'A,' 'B' and 'C'
- Modernize auditorium; provide new rigging and switch-board panel and upgrade lighting system
- Provide permanent lunch shelter
- Bring entire site to current ADA access

- standards, including repaving defective areas in path-of-travel. Provide exterior drinking fountains
- Replace old electric panel boards in building A with adequate branch breaker with increased capacity.
- Provide new ramps and accessible paths to the main classroom bldg and playfields
- Modernize restrooms
- Provide additional shade structures in playground area
- ► Separate domestic/fire/irrigation meters
- Replace floor in main building
- Replace falling 12x12 acoustic tile ceiling with alternate system in main building's second floor
- Replace light fixture in building 'A' with a new energy efficient fixture

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of assessed — not market — property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually