

PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and district staff.

Facts about PUSD School Facilities:

- Most campuses are 50 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

Jackson Elementary School

593 West Woodbury Road Altadena, CA 91001





Proposed Project List:

- Modernization of cafeteria and kitchen
- Replace or upgrade the fire sprinkler system where applicable
- ► At the main classroom, auditorium and cafeteria buildings, replace the old electric panel boards with adequate branch breakers with increased capacity
- ► Renovation of several restrooms, including plumbing fixtures
- Separate domestic/fire/irrigation meters
- ► Replace exterior drinking fountains with ADA fixtures where applicable
- ► Replace wall/window HVAC units, and existing light fixtures with energy efficient equipment and fixtures where applicable

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of assessed — not market — property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually