Grade Configuration Discussion Matrix

School	Acreage	Portables	Portable Capacity	Practical Portable Capacity	Perm. Capacity	Practical Perm. Capacity	Total Capacity	Practical Total Capacity	Enroll.	6th Grade	6-8 Grade	K-5	7-8 Grade	Net enroll. @ Standard	% Attend. Area	# Attend Area	PHASE	---------- Other
K-5:				90%		90%		90%										Attendance area schools
Jefferson*	6.00	8	200	180	925	833	1,125	1,013	642	-	-	642	-	642	47%	302	I	
Madison*	4.95	7	175	158	750	675	925	833	597	-	-	597	-	597	60%	358	I	
Washington Accel.*	11.20	25	625	563	700	630	1,325	1,193	774	-	-	774	-	774	66%	511	I	Combine w/ middle scho
Willard*	6.00	8	200	180	725	653	925	833	630	-	-	630	-	630	68%	428	I	
Total K-5		48	1,200	1,080	3,100	2,790	4,300	3,870	2,643	-	-	2,643	-	2,643	61%	1,599		
K-6:																		Attendance area schools
Altadena*	3.40	4	100	90	600	540	700	630	371	43	-	328	-	328	52%	171	I	K-5
Burbank*	4.80	8	200	180	425	383	625	563	383	47	-	336	-	336	37%	124	II	Expand; K-5
Cleveland*	4.02	5	125	113	450	405	575	518	384	34	-	350	-	350	66%	231	I	K-5
Don Benito	8.90	11	275	248	575	518	850	765	808	84	-	724	-	724	0%	-	I;II	Many options; no attend
Field*	6.80	8	200	180	575	518	775	698	358	34	-	324	-	324	45%	146	II	District office?
Franklin*	6.17	3	75	68	475	428	550	495	408	51	-	357	-	357	70%	250	I	K-5
Hamilton*	5.00	-	-	-	575	518	575	518	516	53	-	463	-	463	64%	296	I	K-5
Jackson*	4.70	2	50	45	550	495	600	540	439	59	-	380	-	380	75%	285	I	K-5
Loma Alta	5.40	2	50	45	475	428	525	473	316	28	-	288	-	288	38%	109	II	Many options
Longfellow*	6.20	-	-	-	825	743	825	743	587	74	-	513	-	513	49%	251	I	Expand
Roosevelt*	5.30	3	75	68	525	473	600	540	308	31	-	277	-	277	56%	155	I;II	Special Ed School?
San Rafael*	3.10	5	125	113	375	338	500	450	367	48	-	319	-	319	13%	41	II	
Total K-6		51	1,275	1,148	6,425	5,783	7,700	6,930	5,245	586	-	4,659	-	4,659	44%	2,060		
K-8:																		Attendance area schools
McKinley	8.52	6	150	135	1,100	990	1,250	1,125	1,073	-	286	787	-	787	51%	401	I	Middle or K-5
Norma Coombs	5.30	12	300	270	375	338	675	608	577	-	199	378	-	378	0%	-	II	East side - District Office
Webster*	4.80	3	75	68	675	608	750	675	580	-	186	394	-	394	58%	229	K-5	K-5
Sierra Madre*	6.71	19	475	428	857	771	1,332	1,199	949	-	321	628	-	628	54%	339	I;II	Lower Ph I; Upper Ph II
Total K-8		40	1,000	900	3,007	2,706	4,007	3,606	3,179	-	992	2,187	-	2,187	44%	969		
6-8:																		Attendance area schools
Eliot	12.10	6	150	135	918	826	1,068	961	679	-	679	-	-	679	77%	523	I	Expand
Washington Middle	14.40	-		-	1,107	996	1,107	996	562	-	562	-	-	562	82%	461	I	Expand
Wilson	14.40	17	425	383	1,323	1,191	1,748	1,573	729	-	729	-	-	729	49%	357	I	Expand
Total 6-8		23	575	518	3,348	3,013	3,923	3,531	1,970	-	1,970	-	-	1,970	68%	1,341		
6-12:																		Attendance area schools
Marshall 9-12	16.60	13	325	293	1,836	1,652	2,161	1,945	1,760	-	737	-	-	1,023	0%	-	I;II	6-8; 9-12
Marshall 6-8									1,760					737	0%	-	I;II	
7-12:																		Attendance area schools
Blair - 9-12	21.40	25	625	563	891	802	1,516	1,364	1,188	-	-		245	943	29%	273	I;II	9-12; K-12; 6-12
Blair - 7-8					351	316	351	316	1,188				245	245	11%	27	I;II	
Total Blair		25	625	563	1,242	1,118	1,867	1,680	1,188				490	1,188	25%	300		
							-											
9-12:							-											Attendance area schools
Muir	40.00	32	800	720	1,809	1,628	2,609	2,348	1,303	-	-	-	-	1,303	87%	1,134	I	No change; CTE; K-14
Pasadena	56.00	9	225	203	2,592	2,333	2,817	2,535	2,645	-	-	-	-	2,645	54%	1,428	I	No change; CTE
Rose City	1.00	12	300	270	351	316	651	586	248	-	-	-	-	248	0%	-	II	Move-2 yrs.; Noyes, Nia
Total 9-12		53	1,325	1,193	4,752	4,277	6,077	5,469	4,196	-	-	-	-	4,196	61%	2,562		
Total Avg. Attend. Area														18,603	47%	8,832		

***Pre-K campus**

	Portables	Portable Capacity	Practical Portable Capacity	Perm. Capacity	Practical Perm. Capacity	Total Capacity	Practical Total Capacity	Enroll.	Standard	# Schools	Rounding	Peak Standard	# Schools	Rounding	Average	Rounding
Total enrollment	253	6,325	5,693	23,710	21,339	30,035	27,032	20,181								

Grade Configuration Discussion Matrix

School	Acreage	Portables	Portable Capacity	Practical Portable Capacity	Perm. Capacity	Practical Perm. Capacity	Total Capacity	Practical Total Capacity	Enroll.	6th Grade	6-8 Grade	K-5	7-8 Grade	Net enroll. @ Standard	% Attend. Area	# Attend Area	PHASE	---------- Other
Total K-5		139	3,475	3,128	12,532	11,279	16,007	14,406	9,489	550	17.25	17	700	13.56	14	15.5		16
Total 6-8		23	575	518	3,348	3,013	3,923	3,531	4,530	850	5.33	5	1,000	4.53	5	5		5
Total 9-12		91	2,275	2,048	7,830	7,047	10,105	9,095	6,162	1,750	3.52	4	2,000	3.08	3	3.5		4
Total enrollment		253	6,325	5,693	23,710	21,339	30,035	27,032	20,181		26.10	26		21.17	22	24.0		25
Other Schools:																		
Allendale	3.40	11	275	248	-	-	275	248										K-5
Audubon	5.88	11	275	248	375	338	650	585										Asset Mgt;
Edison - Oak Knoll	2.00	5	125	113	459	413	584	526										
Edison Lower - NIA	2.50	-	-	-	-	-	-	-										Asset Mgt;
Hodges	1.00		-	-	275	248	275	248										Expand EC
Linda Vista	4.80	14	350	315	350	315	700	630										PK; Spec. E
Noyes	7.30	8	200	180	350	315	550	495										Asset Mgt;
							-											
Total all portables		302	7,550	6,795		-	7,550	6,795										
Total capacity							33,069	29,762										

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Swap campuses

Swap campuses
- Asset Mgt.
Ed., Asset Mgt
Swap campuses