



November 24, 2009

HAMILTON

| | | Estimated Construction Cost | | | | | | |
|---|--|---|-----------|--|--|--|--|--------------------------------------|
| | Bold Text = Started or complete | Estimated Construction Cost Excluding DC & Esc. | | Escalation / Unknowns Allowance 25% | Total Construction Budget / Bid Allowance | Construction Cont. CO Allowance 10% | Soft Costs A/E Fees Inspection / Survey / Soil 20% | TOTAL PROJECT BUDGET ALLOWANCE |
| | · | | | | | | | |
| Α | Modern Café/Kit/MPR & Room 206A | \$1,504,877 | \$225,732 | \$432,652 | \$2,163,260 | \$216,326 | \$475,917 | \$2,855,633 |
| В | Rep old elect boards @ MPR w/inc brks | \$26,592 | \$3,989 | \$7,645 | \$38,226 | \$3,823 | \$8,410 | \$50,459 |
| С | Prov additional Shade Structure - Comp. | \$96,699 | \$14,505 | \$27,801 | \$139,005 | \$13,900 | \$30,581 | \$183,486 |
| D | Sep Domestic/Fire/Irrigation meters | \$65,272 | \$9,791 | \$18,766 | \$93,828 | \$9,383 | \$20,642 | \$123,853 |
| Е | Prov new HVAC & upgrade plumbg & RR | \$942,814 | \$141,422 | \$271,059 | \$1,355,296 | \$135,530 | \$298,165 | \$1,788,990 |
| F | Regrade flood areas & install area drains | \$84,612 | \$12,692 | \$24,326 | \$121,629 | \$12,163 | \$26,758 | \$160,550 |
| | Kitchen Allocation | | | | | | | (\$402,907) |
| | Clock allocation - Complete 2009 | | | | | | | (\$41,823) |
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| | Site of 2009 ECM for lighting and mechanical | | | | | | | |
| | Repaired staff room | | | | | | | |
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| | TOTAL PROJECT BUDGET ALLOWANCE | \$2,720,866 | \$408,130 | \$782,249 | \$3,911,244 | \$391,124 | \$860,474 | \$ 4,718,241 |
| | TOTAL FROMEOT BODGET ALLOWANCE | φΖ,120,000 | φ400,130 | φ102,249 | φ3,311,244 | φυσ1,124 | φουυ,474 | Ψ 4,710,241 |