

PROJECTS OUT TO BID – SUMMER 2009

8/20/2009

SCHOOL	PROJECT	FUNDING	FMP ALLOCATION*	STAFF ESTIMATE	LATEST ESTIMATE	ESTIMATED START DATE	ESTIMATED COMPLETION DATE/%
Audubon	Windows & Paint	Deferred Maintenance	\$930,000	\$930,000	\$930,000	5-20-09	8/28/09 – 99%
Willard	Windows & Paint	Measure TT	\$1,909,443	\$720,000	\$720,000	3/30/09	8/28/09 – 99%
Wilson	Windows & Paint	Deferred Maintenance Measure TT	\$560,000 DM, Part of \$3,853,210 Modernization, part of \$2,000,000	\$1,210,000	\$1,210,000	4/13/09	8/28/09 – 97%
Muir HS	Track & Field	Tire Grant/Measure TT/Water Conservation Grant/Outside Funding	\$2,000,000	\$1,957,250	\$1,967,250	5/05/09	8/28/09 – 95%
PHS	Track & Field	Tire Grant/Measure TT/Water Conservation Grant/Outside Funding	\$2,000,000	\$2,055,450	\$2,075,450	5/5/09	8/28/09 – 95%
Loma Alta	Fire Sprinkler Enclosure/Pre-K Conversion, etc.	Measure TT LAUP Grant	\$735,858	\$420,000	\$430,000	6/19/09	8/28/09 – 90%
DSC/Muir	Fencing	Measure TT	Part of \$2 Million District-wide	\$98,900	\$98,900	7/06/09	8/28/09 – 100%

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Aveson (re-bid)/Rose City	Canopy/MPR roofing	Deferred Maintenance	\$225,000	\$195,000	\$195,000	7/06/09	8/28/09 – 50%
San Rafael and Altadena	Ceiling Tiles	Williams	\$297,000	\$208,000	\$208,000	7/06/09	8/28/09 – 95%
Willard	Grass Field	Measure TT	Part of \$997,208	\$160,000	\$160,000	7/06/09	8/28/09 – 100%
Willard	New Multi-use Modular	Measure TT	Part of \$997,208	\$446,000	\$456,000	6/01/09	8/28/09 – 95%
San Rafael	Exterior Painting Etc.	Deferred Maintenance	\$335,000	\$307,000	\$310,000	6/19/09	8/28/09 – 93%
15 sites	Energy Savings Measures	Measure TT and SCE/PWP	Part of \$5,000,000**	Part of \$3,477,000**	\$3,477,000**	6/19/09	10/07/09 – 15%
27 sites	Bogen Clock Speaker System	Measure TT	\$2,638,521	\$1,452,500	\$1,452,500	7/08/09	9/07/09 – 70%
Linda Vista, Wilson, Aveson	Interior Clean-up/Demolition	Measure TT	Part of \$1,000,000 District-wide	\$110,000	\$110,000	7/23/09	8/28/09 -70%
TOTALS			\$16,963,930	\$13,747,100	\$13,790,100		

*Includes grant portion, if applicable

**Prior to rebate of \$400,000

DM = Deferred Maintenance