



PUSD FACILITIES PROJECT LIST

Facilities Master Plan

This project list is part of PUSD's Facilities Master Plan, which was developed through an extensive process that involved community members, parents, school and

Facts about PUSD School Facilities:

- Most campuses are 50 – 75 years old and need repair
- One local bond in 40 years to repair or upgrade schools
- Infrastructure does not meet modern educational needs

Measure TT

On November 4, Pasadena Unified School District voters will be asked whether to pass a \$350 million bond to repair and upgrade our aging and deteriorating schools.

Highlights of Measure TT

- Make All School Campuses Safe, Secure and Accessible
- Provide Equal Access to High-Quality Learning and Recreational Facilities
- Enhance Student and Teacher Access to Technology
- Use Green Technology For Healthy and Efficient Buildings
- Ensure Strict Independent Oversight and Accountability

Fiscal Impact

- Measure TT funds would make PUSD eligible for another \$115 million from other sources
- Costs Approximately \$44.63 Per \$100,000 of **assessed** – not market – property value.
- The average homeowner would pay \$9.54 per month or 31 cents per day.

Allendale School

1135 South Euclid Avenue, Pasadena, CA 91106



Proposed Project List:

Estimated Cost: \$ Million

Priority 1

- ▶ Board decision: school is not open for full service at this time

Priority 2

- ▶ Provide new fire alarm devices in classroom and assembly spaces
- ▶ Provide new fire sprinkler system throughout campus buildings
- ▶ Restroom ADA upgrades and repair ADA restroom features
- ▶ Additional data outlets in modular building
- ▶ Repair student lockers
- ▶ Classroom and restrooms need maintenance to include painting
- ▶ Floor replacement and change of toilet accessories
- ▶ Replace falling acoustic tile-system in several locations
- ▶ Roofs in some buildings are in poor condition and should be re-roofed
- ▶ Chain link fencing and baseball back-stops need replacement
- ▶ Provide new landscaping and irrigation to the yard north of building A
- ▶ Repair the top 1 to 3 courses of decorative brick wall at the rear yard of the classroom building

Transparency & Accountability

- Independent citizens oversight commission mandated by law to monitor allocation of bond funds
- Annual report to the public
- Public website to track progress on all projects
- Long-term Facilities Master Plan, updated quarterly and annually

